



Health care. Human care.

## Financial Analyst (Ref: FA0923)

**Rafarm**, achieving dynamic growth since its foundation (1974), is a Greek interest pharmaceutical industry of multinational orientation -with innovative medicines, branded generics and total quality services – recognizable by all stakeholders in the field of Health Care. At the forefront of Greek pharmaceutical companies continues to strengthen and build on its already important role as a serious and recognized player in the international market.

### The role main accountabilities will be the following:

- Responsibility for the preparation of monthly financial statements for the Group (P&L, Sales - Expenses Reports, variance analysis and commentaries)
- Co-ordinate and control the cost accounting activities and the preparation of management reports.
- Ensures timely and accurate reporting of data
- Ensures appropriate budget formulation and regular revision, as well as P&L and balance sheet analysis and reporting
- Review, analyze and evaluate financial data and information for accuracy and consistency (capex monitoring, R&D projects, operations and business plans)
- Support month-end and year-end close process
- Develop complex financial models in Excel and analyze scenarios for the long-term and mid-term plans of the company.
- Involvement in RRF projects and training with Pharma related Claw-back / Rebate mechanisms

### Experience & Qualification Standards:

- University degree in Finance, Accounting, Business or Economics, postgraduate degree or MBA required
- 2-5 years working experience in a similar position, preferably in pharmaceutical industry, or in auditing
- Good knowledge in financial and statistical modelling, knowledge of IFRS is considered a must
- Working knowledge of accounting to basic/intermediate level is mandatory
- SAP knowledge in areas of FI / CO-PA will be considered as an asset
- CPA or CMA preferred
- Proficient with the Microsoft Office Suite, including strong Excel skills
- Fluent in written and spoken English
- Able to work on multiple projects with accuracy and efficiency, while keeping to deadlines
- Ability to learn quickly and contribute to a team effort

**The Company offers:** Competitive remuneration package along with challenging career development opportunities within an innovation orientated organization.

The candidates with the above qualifications can send their CVs to: [hrdep@rafarm.gr](mailto:hrdep@rafarm.gr)